

**INMATE/WARD TELEPHONE SYSTEM (IWTS) CONTRACT
ATTACHMENT 7-A
PRICING WORKBOOK**

Service Level 1	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		Baseline Collect Call Charges 9/1/07 thru 6/30/08 (Note 3)		BIDDER QUOTES			
	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	High Volume Rate Per Minute (Note 4)			
Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%	20%
Baseline Call Volume	None		109,092,885		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.035	\$0.031	\$0.028	\$0.024	\$0.021
Intralata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.035	\$0.031	\$0.028	\$0.024	\$0.021
Interlata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.035	\$0.031	\$0.028	\$0.024	\$0.021
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$3.95	\$0.692	\$0.649	\$0.605	\$0.562	\$0.518
International	Foreign PTT Billed and Collected									

Service Level 2	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		Baseline Collect Call Charges 9/1/07 thru 6/30/08 (Note 3)		BIDDER QUOTES			
	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	High Volume Rate Per Minute (Note 4)			
Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%	20%
Baseline Call Volume	None		109,092,885		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$1.50	\$0.15	\$1.50	\$0.15	\$1.50	\$0.107	\$0.097	\$0.088	\$0.078	\$0.069
Intralata	\$1.50	\$0.15	\$1.50	\$0.15	\$1.50	\$0.107	\$0.097	\$0.088	\$0.078	\$0.069
Interlata	\$2.00	\$0.28	\$2.00	\$0.22	\$2.00	\$0.159	\$0.145	\$0.133	\$0.119	\$0.106
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$3.95	\$0.700	\$0.658	\$0.616	\$0.574	\$0.532
International	Foreign PTT Billed and Collected									

Note 1 - Surcharge and Rates were used as the baseline for bidder's pricing for the IWTS Request for Proposal procurement in 2004.

Note 2 - Surcharge and Rates included in Attachment 7-A that became part of the IWTS Contract with charges' negotiated effective date of April 1, 2005.

Note 3 - Baseline Rate Per Minute is Bidder's rate based on the Baseline Call Volume. New Domestic Rates based upon requirements included in Senate Bill 81 signed by the Governor on August 24, 2007. The Charges negotiated shall have an effective date of September 1, 2007. GTL will implement these charges after the Amendment is signed. For the period between September 1, 2007 and the date the Amendment is signed, GTL shall provide a retroactive credit to end users, as described below, within 120 days from the date the Amendment is signed.

(1) For end users who received collect calls from inmates or wards housed within CDCR facilities and the calls were billed by the Local Exchange Carrier (LEC) or GTL Direct Remit, GTL will provide a one-time retroactive billing credit. The credit will be less the LEC billing fee.

(2) For end users who no longer have phone service by the method (LEC, GTL Direct Remit) through which the original collect calls were billed, GTL will provide a credit in the form of a check to the end user. The end user will need to contact GTL by phone at (866-533-1706) and provide documentation to support that a credit is due. The credit will be less direct postage and handling expenses. End users will have 100 days from the date the Amendment is signed to contact GTL.

Note 4 - High Volume Rate Per Minute is bidder's rates based on a 5%, 10%, 15%, or 20% increase in Baseline Call Volume.

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Service Level 1	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		BIDDER QUOTES					
					Baseline Collect Call Charges 7/1/08 thru 6/30/09		High Volume Rate Per Minute (Note 3)			
	Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%
Baseline Call Volume	None		109,092,845		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.019	\$0.016	\$0.014	\$0.011	\$0.008
Intralata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.019	\$0.016	\$0.014	\$0.011	\$0.008
Interlata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.50	\$0.019	\$0.016	\$0.014	\$0.011	\$0.008
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$3.95	\$0.494	\$0.459	\$0.423	\$0.387	\$0.352
International	Foreign PTT Billed and Collected									

Service Level 2	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		BIDDER QUOTES					
					Baseline Collect Call Charges 7/1/08 thru 6/30/09		High Volume Rate Per Minute (Note 3)			
	Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%
Baseline Call Volume	None		109,092,845		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$1.50	\$0.15	\$1.50	\$0.15	\$1.50	\$0.063	\$0.055	\$0.048	\$0.040	\$0.032
Intralata	\$1.50	\$0.15	\$1.50	\$0.15	\$1.50	\$0.063	\$0.055	\$0.048	\$0.040	\$0.032
Interlata	\$2.00	\$0.28	\$2.00	\$0.22	\$2.00	\$0.100	\$0.089	\$0.078	\$0.067	\$0.056
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$3.95	\$0.509	\$0.475	\$0.440	\$0.407	\$0.373
International	Foreign PTT Billed and Collected									

Note 1 - Surcharge and Rates were used as the baseline for bidder's pricing for the IWTS Request for Proposal procurement in 2004.
 Note 2 - Surcharge and Rates included in Attachment 7-A that became part of the IWTS Contract with charges' negotiated effective date of April 1, 2005.
 Note 3 - High Volume Rate Per Minute is Bidder's rates based on a 5%, 10%, 15%, or 20% increase in Baseline Call Volume.

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Service Level 1	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		BIDDER QUOTES					
					Baseline Collect Call Charges 7/1/09 thru 6/30/10		High Volume Rate Per Minute (Note 3)			
	Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%
Baseline Call Volume	None		109,092,885		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$0.50	\$0.05	\$0.50	\$0.05	\$0.270	\$0.027	\$0.025	\$0.022	\$0.020	\$0.018
Intralata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.270	\$0.027	\$0.025	\$0.022	\$0.020	\$0.018
Interlata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.270	\$0.027	\$0.025	\$0.022	\$0.020	\$0.018
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$2.120	\$0.479	\$0.452	\$0.424	\$0.396	\$0.369
International	Foreign PTT Billed and Collected									

Service Level 2	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		BIDDER QUOTES					
					Baseline Collect Call Charges 7/1/09 thru 6/30/10		High Volume Rate Per Minute (Note 3)			
	Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%
Baseline Call Volume	None		109,092,885		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$1.50	\$0.15	\$1.50	\$0.15	\$0.81	\$0.081	\$0.075	\$0.069	\$0.063	\$0.057
Intralata	\$1.50	\$0.15	\$1.50	\$0.15	\$0.81	\$0.081	\$0.075	\$0.069	\$0.063	\$0.057
Interlata	\$2.00	\$0.28	\$2.00	\$0.22	\$1.08	\$0.118	\$0.109	\$0.101	\$0.092	\$0.084
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$2.12	\$0.479	\$0.451	\$0.426	\$0.399	\$0.373
International	Foreign PTT Billed and Collected									

Note 1 - Surcharge and Rates were used as the baseline for bidder's pricing for the IWTS Request for Proposal procurement in 2004.

Note 2 - Surcharge and Rates included in Attachment 7-A that became part of the IWTS Contract with charges' negotiated effective date of April 1, 2005.

Note 3 - High Volume Rate Per Minute is Bidder's rates based on a 5%, 10%, 15%, or 20% increase in Baseline Call Volume.

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Service Level 1	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		Baseline Collect Call Charges 7/1/10 thru 1/31/11		BIDDER QUOTES			
	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	High Volume Rate Per Minute (Note 3)			
Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%	20%
Baseline Call Volume	None		109,092,845		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$0.50	\$0.05	\$0.50	\$0.05	\$0.19	\$0.019	\$0.018	\$0.016	\$0.015	\$0.013
Intralata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.19	\$0.019	\$0.018	\$0.016	\$0.015	\$0.013
Interlata	\$0.50	\$0.05	\$0.50	\$0.05	\$0.19	\$0.019	\$0.018	\$0.016	\$0.015	\$0.013
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$1.52	\$0.342	\$0.322	\$0.302	\$0.282	\$0.262
International	Foreign PTT Billed and Collected									

Service Level 2	Previous Contract's Collect Call Charges (Note 1)		IWTS Collect Call Charges 4/1/05 thru 8/31/07 (Note 2)		Baseline Collect Call Charges 7/1/10 thru 1/31/11		BIDDER QUOTES			
	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	High Volume Rate Per Minute (Note 3)			
Call Type	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	Surcharge	Rate Per Minute	5%	10%	15%	20%
Baseline Call Volume	None		109,092,885		109,092,885		114,547,529	120,002,174	125,456,818	130,911,462
Local	\$1.50	\$0.15	\$1.50	\$0.15	\$0.58	\$0.058	\$0.053	\$0.049	\$0.045	\$0.040
Intralata	\$1.50	\$0.15	\$1.50	\$0.15	\$0.58	\$0.058	\$0.053	\$0.049	\$0.045	\$0.040
Interlata	\$2.00	\$0.28	\$2.00	\$0.22	\$0.77	\$0.084	\$0.078	\$0.072	\$0.066	\$0.060
Interstate	\$3.95	\$0.89	\$3.95	\$0.89	\$1.52	\$0.342	\$0.323	\$0.304	\$0.285	\$0.265
International	Foreign PTT Billed and Collected									

Note 1 - Surcharge and Rates were used as the baseline for bidder's pricing for the IWTS Request for Proposal procurement in 2004.

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Note 3 - High Volume Rate Per Minute is Bidder's rates based on a 5%, 10%, 15%, or 20% increase in Baseline Call Volume.